

EXHIBIT C

**WATER USE AND COST BY MONTH
FOR FY 2003 THROUGH FY 2016**

APPENDIX C

WATER USE AND COST BY MONTH FOR FY 2003 THROUGH FY 2016

POTENTIAL IMPACT OF THE CONSTRUCTION AND OPERATION
OF A LAKE HARTWELL WATER TREATMENT PLANT TO THE RATEPAYERS OF PIONEER RURAL WATER DISTRICT
OF OCONEE AND ANDERSON COUNTIES

Pioneer Rural Water District - FYE 2003 Water Purchased Detail

TOTAL FYE 2003 PRWD Water Purchased 480,000,000 rounded*
TOTAL FYE 2003 PRWD Cost of Water Purchased \$ 471,141.46 from FYE 2003 Financial Statements

Average Cost/1000 Gallons **\$ 0.98** FYE 2003

*Detail per month was not provided due to unavailability of documents. However, accounting software was reliable enough to provide an estimate.

Pioneer Rural Water District - FYE 2004 Water Purchased Detail

| Month | Seneca Light and Water | | | City of Westminster | | |
|----------------------|------------------------|-------------------|----------------|---------------------|-------------------|----------------|
| | Gallons Used | Amount | Cost/1000 gal. | Gallons Used | Amount | Cost/1000 gal. |
| July | 20,634,000 | 19,456.46 | 0.94 | 30,926,000 | 30,729.70 | 0.99 |
| August | 17,024,000 | 16,063.06 | 0.94 | 22,260,300 | 22,497.59 | 1.01 |
| September | 17,647,000 | 16,648.68 | 0.94 | 22,260,300 | 22,497.59 | 1.01 |
| October | 14,282,000 | 13,485.58 | 0.94 | 22,200,000 | 22,440.30 | 1.01 |
| November | 14,879,000 | 14,046.76 | 0.94 | 25,095,000 | 25,190.55 | 1.00 |
| December | 12,975,000 | 12,257.00 | 0.94 | 21,737,000 | 22,000.45 | 1.01 |
| January | 15,312,000 | 14,453.78 | 0.94 | 24,143,000 | 24,286.15 | 1.01 |
| February | 14,458,000 | 13,651.02 | 0.94 | 29,404,000 | 29,284.10 | 1.00 |
| March | 13,271,000 | 12,535.24 | 0.94 | 22,700,000 | 22,915.30 | 1.01 |
| April | 16,975,000 | 16,017.00 | 0.94 | 24,019,000 | 24,168.35 | 1.01 |
| May | 16,043,200 | 15,141.11 | 0.94 | 26,250,000 | 26,287.80 | 1.00 |
| June | 17,908,300 | 16,894.30 | 0.94 | 34,240,000 | 33,878.30 | 0.99 |
| TOTAL by City | 191,408,500 | 180,649.99 | 0.94 | 305,234,600 | 306,176.18 | 1.00 |

TOTAL FYE 2004 PRWD Water Purchased 496,643,100
 TOTAL FYE 2004 PRWD Cost of Water Purchased \$ 486,826.17

Average Cost/1000 Gallons \$ 0.98 FYE 2004

Pioneer Rural Water District - FYE 2005 Water Purchased Detail

| Month | Seneca Light and Water | | | City of Westminster | | |
|----------------------|------------------------|-------------------|----------------|---------------------|-------------------|----------------|
| | Gallons Used | Amount | Cost/1000 gal. | Gallons Used | Amount | Cost/1000 gal. |
| July | 17,870,000 | 20,171.55 | 1.13 | 32,632,000 | 32,350.70 | 0.99 |
| August | 10,693,500 | 13,605.05 | 1.27 | 36,209,000 | 35,748.85 | 0.99 |
| September | 5,146,300 | 8,529.36 | 1.66 | 30,412,000 | 31,498.18 | 1.04 |
| October | 17,744,800 | 19,630.52 | 1.11 | 33,726,000 | 34,779.04 | 1.03 |
| November | 15,971,900 | 18,434.79 | 1.15 | 21,479,000 | 22,654.51 | 1.05 |
| December | 14,943,300 | 17,493.62 | 1.17 | 21,557,000 | 22,731.73 | 1.05 |
| January | 17,867,600 | 20,169.35 | 1.13 | 23,545,000 | 24,699.85 | 1.05 |
| February | 15,426,000 | 17,935.29 | 1.16 | 25,541,000 | 26,675.89 | 1.04 |
| March | 14,189,500 | 16,803.89 | 1.18 | 22,248,000 | 23,415.82 | 1.05 |
| April | 15,056,500 | 17,597.20 | 1.17 | 24,782,000 | 23,582.90 | 0.95 |
| May | 16,792,000 | 19,185.18 | 1.14 | 24,019,000 | 25,169.11 | 1.05 |
| June | 17,936,900 | 20,232.76 | 1.13 | 27,918,000 | 29,029.12 | 1.04 |
| TOTAL by City | 179,638,300 | 209,788.56 | 1.17 | 324,068,000 | 332,335.70 | 1.03 |

TOTAL FYE 2005 PRWD Water Purchased 503,706,300
 TOTAL FYE 2005 PRWD Cost of Water Purchased \$ 542,124.26

Average Cost/1000 Gallons **\$ 1.08** FYE 2005

Pioneer Rural Water District - FYE 2006 Water Purchased Detail

| Month | Seneca Light and Water | | | City of Westminster | | |
|----------------------|------------------------|-------------------|----------------|---------------------|-------------------|----------------|
| | Gallons Used | Amount | Cost/1000 gal. | Gallons Used | Amount | Cost/1000 gal. |
| July | 19,347,000 | 23,333.64 | 1.21 | 33,815,000 | 34,867.15 | 1.03 |
| August | 17,803,100 | 21,802.10 | 1.22 | 27,704,000 | 37,473.66 | 1.35 |
| September | 19,803,000 | 23,786.00 | 1.20 | 36,489,000 | 49,245.56 | 1.35 |
| October | 20,270,000 | 24,249.26 | 1.20 | 33,606,000 | 45,382.34 | 1.35 |
| November | 15,545,000 | 19,562.06 | 1.26 | 25,092,000 | 33,973.58 | 1.35 |
| December | 16,295,000 | 20,306.06 | 1.25 | 20,533,000 | 27,864.52 | 1.36 |
| January | 17,306,000 | 21,308.97 | 1.23 | 20,439,000 | 27,738.56 | 1.36 |
| February | 15,148,000 | 19,168.24 | 1.27 | 23,963,000 | 32,460.72 | 1.35 |
| March | 14,362,000 | 18,388.52 | 1.28 | 24,472,000 | 33,142.78 | 1.35 |
| April | 16,124,000 | 20,136.43 | 1.25 | 22,429,000 | 30,405.16 | 1.36 |
| May | 16,229,000 | 20,240.59 | 1.25 | 29,824,000 | 40,314.46 | 1.35 |
| June | 19,827,000 | 23,809.80 | 1.20 | 25,115,000 | 34,004.40 | 1.35 |
| TOTAL by City | 208,059,100 | 256,091.67 | 1.23 | 323,481,000 | 426,872.89 | 1.32 |

TOTAL FYE 2006 PRWD Water Purchased 531,540,100
 TOTAL FYE 2006 PRWD Cost of Water Purchased \$ 682,964.56

Average Cost/1000 Gallons **\$ 1.28** FYE 2006

Pioneer Rural Water District - FYE 2007 Water Purchased Detail

Seneca Light and Water

City of Westminster

| Month | Gallons Used | Amount | Cost/1000 gal. | Gallons Used | Amount | Cost/1000 gal. |
|----------------------|--------------------|-------------------|----------------|--------------------|-------------------|----------------|
| July | 23,138,000 | 29,593.22 | 1.28 | 41,486,000 | 55,941.54 | 1.35 |
| August | 23,917,000 | 30,450.12 | 1.27 | 30,959,000 | 41,835.36 | 1.35 |
| September | 23,913,000 | 30,445.72 | 1.27 | 39,549,000 | 53,345.96 | 1.35 |
| October | 15,120,000 | 20,773.42 | 1.37 | 36,234,000 | 48,903.86 | 1.35 |
| November | 16,249,000 | 22,015.32 | 1.35 | 21,420,000 | 29,053.10 | 1.36 |
| December | 13,790,000 | 19,310.42 | 1.40 | 26,617,000 | 36,017.08 | 1.35 |
| January | 16,559,000 | 22,356.32 | 1.35 | 28,402,000 | 38,408.98 | 1.35 |
| February | 19,916,000 | 26,049.02 | 1.31 | 25,793,000 | 34,912.92 | 1.35 |
| March | 18,468,000 | 24,456.22 | 1.32 | 19,732,000 | 26,791.18 | 1.36 |
| April | 18,068,000 | 24,016.22 | 1.33 | 23,493,000 | 31,830.92 | 1.35 |
| May | 10,832,000 | 16,056.62 | 1.48 | 23,525,000 | 31,873.80 | 1.35 |
| June | 19,827,000 | 25,951.12 | 1.31 | 28,192,000 | 38,127.58 | 1.35 |
| TOTAL by City | 219,797,000 | 291,473.74 | 1.33 | 345,402,000 | 467,042.28 | 1.35 |

TOTAL FYE 2007 PRWD Water Purchased 565,199,000
 TOTAL FYE 2007 PRWD Cost of Water Purchased \$ 758,516.02

Average Cost/1000 Gallons **\$ 1.34** FYE 2007

Pioneer Rural Water District - FYE 2008 Water Purchased Detail

| Month | Seneca Light and Water | | | City of Westminster | | |
|----------------------|------------------------|-------------------|----------------|---------------------|-------------------|----------------|
| | Gallons Used | Amount | Cost/1000 gal. | Gallons Used | Amount | Cost/1000 gal. |
| July | 23,138,000 | 29,593.22 | 1.28 | 44,237,000 | 59,627.88 | 1.35 |
| August | 23,917,000 | 30,450.12 | 1.27 | 33,386,000 | 51,050.33 | 1.53 |
| September | 12,452,000 | 17,838.62 | 1.43 | 35,118,000 | 47,408.42 | 1.35 |
| October | 24,383,000 | 30,962.72 | 1.27 | 34,193,000 | 46,168.92 | 1.35 |
| November | 22,045,000 | 28,390.92 | 1.29 | 24,780,000 | 33,555.50 | 1.35 |
| December | 22,973,000 | 29,411.72 | 1.28 | 23,416,000 | 31,727.74 | 1.35 |
| January | 22,380,000 | 28,759.42 | 1.29 | 23,781,000 | 32,216.84 | 1.35 |
| February | 16,034,000 | 21,778.82 | 1.36 | 22,809,000 | 30,914.36 | 1.36 |
| March | 17,344,500 | 23,220.37 | 1.34 | 16,598,000 | 22,591.62 | 1.36 |
| April | 15,736,400 | 21,451.46 | 1.36 | 24,069,000 | 32,602.76 | 1.35 |
| May | 17,234,800 | 23,099.70 | 1.34 | 21,933,000 | 29,740.52 | 1.36 |
| June | 22,670,300 | 29,078.75 | 1.28 | 26,825,000 | 36,295.80 | 1.35 |
| TOTAL by City | 240,308,000 | 314,035.84 | 1.31 | 331,145,000 | 453,900.69 | 1.37 |

TOTAL FYE 2008 PRWD Water Purchased 571,453,000
 TOTAL FYE 2008 PRWD Cost of Water Purchased \$ 767,936.53

Average Cost/1000 Gallons **\$ 1.34** FYE 2008

Pioneer Rural Water District - FYE 2009 Water Purchased Detail

| | Seneca Light and Water | | | City of Westminster | | |
|----------------------|------------------------|-------------------|-----------------------|---------------------|-------------------|-----------------------|
| <u>Month</u> | <u>Gallons Used</u> | <u>Amount</u> | <u>Cost/1000 gal.</u> | <u>Gallons Used</u> | <u>Amount</u> | <u>Cost/1000 gal.</u> |
| July | 25,287,500 | 33,976.29 | 1.34 | 40,029,000 | 53,989.16 | 1.35 |
| August | 23,938,500 | 32,397.96 | 1.35 | 42,054,000 | 56,702.66 | 1.35 |
| September | 24,652,400 | 33,233.22 | 1.35 | 41,863,000 | 66,912.47 | 1.60 |
| October | 18,385,600 | 25,901.06 | 1.41 | 37,546,000 | 60,048.44 | 1.60 |
| November | 18,602,000 | 26,154.25 | 1.41 | 27,077,000 | 43,402.73 | 1.60 |
| December | 17,307,500 | 24,639.69 | 1.42 | 27,963,000 | 44,811.47 | 1.60 |
| January | 17,095,500 | 24,391.65 | 1.43 | 23,292,000 | 37,384.58 | 1.61 |
| February | 16,642,000 | 23,861.05 | 1.43 | 29,810,000 | 53,710.20 | 1.80 |
| March | 13,681,800 | 20,397.62 | 1.49 | 20,307,000 | 36,699.83 | 1.81 |
| April | 17,339,700 | 24,677.36 | 1.42 | 21,335,000 | 38,539.95 | 1.81 |
| May | 21,088,500 | 29,063.46 | 1.38 | 21,942,000 | 39,626.48 | 1.81 |
| June | 25,132,100 | 33,794.47 | 1.34 | 21,114,000 | 38,144.36 | 1.81 |
| TOTAL by City | 239,153,100 | 332,488.08 | 1.39 | 354,332,000 | 569,972.33 | 1.61 |

TOTAL FYE 2009 PRWD Water Purchased 593,485,100
 TOTAL FYE 2009 PRWD Cost of Water Purchased \$ 902,460.41

Average Cost/1000 Gallons **\$ 1.52** FYE 2009

Pioneer Rural Water District - FYE 2010 Water Purchased Detail

Seneca Light and Water

| Month | Gallons Used | Amount | Cost/1000 gal. |
|-----------|--------------|-----------|----------------|
| July | 30,230,900 | 39,760.06 | 1.32 |
| August | 31,844,100 | 41,647.51 | 1.31 |
| September | 26,202,600 | 35,046.95 | 1.34 |
| October | 21,142,100 | 29,126.17 | 1.38 |
| November | 24,013,200 | 32,485.35 | 1.35 |
| December | 18,081,900 | 25,545.73 | 1.41 |
| January | 24,590,000 | 33,160.21 | 1.35 |
| February | 21,216,100 | 29,212.75 | 1.38 |
| March | 18,880,500 | 26,480.10 | 1.40 |
| April | 20,596,500 | 28,487.82 | 1.38 |
| May | 24,207,000 | 32,712.10 | 1.35 |
| June | 21,283,000 | 29,291.02 | 1.38 |

City of Westminster

| Gallons Used | Amount | Cost/1000 gal. |
|--------------|-----------|----------------|
| 28,282,000 | 50,975.08 | 1.80 |
| 42,771,000 | 76,910.39 | 1.80 |
| 24,152,000 | 43,582.38 | 1.80 |
| 28,442,000 | 51,261.48 | 1.80 |
| 16,404,000 | 29,713.46 | 1.81 |
| 22,705,000 | 40,992.25 | 1.81 |
| 19,214,000 | 34,743.36 | 1.81 |
| 23,496,000 | 42,408.14 | 1.80 |
| 23,116,000 | 41,727.94 | 1.81 |
| 17,629,000 | 31,906.21 | 1.81 |
| 20,335,000 | 36,749.95 | 1.81 |
| 24,547,000 | 44,289.43 | 1.80 |

TOTAL by City 282,287,900 382,955.77 1.36

291,093,000 525,260.07 1.80

TOTAL FYE 2010 PRWD Water Purchased 573,380,900
 TOTAL FYE 2010 PRWD Cost of Water Purchased \$ 908,215.84

Average Cost/1000 Gallons **\$ 1.58** FYE 2010

Pioneer Rural Water District - FYE 2011 Water Purchased Detail

| Month | Seneca Light and Water | | | City of Westminster | | |
|----------------------|------------------------|-------------------|----------------|---------------------|-------------------|----------------|
| | Gallons Used | Amount | Cost/1000 gal. | Gallons Used | Amount | Cost/1000 gal. |
| July | 32,447,000 | 42,352.90 | 1.31 | 25,545,000 | 46,075.85 | 1.80 |
| August | 32,515,500 | 42,433.05 | 1.31 | 29,898,000 | 53,867.72 | 1.80 |
| September | 45,843,600 | 58,026.92 | 1.27 | 28,716,000 | 51,751.94 | 1.80 |
| October | 30,171,900 | 39,691.03 | 1.32 | 18,548,000 | 33,551.22 | 1.81 |
| November | 39,873,000 | 51,041.32 | 1.28 | 14,414,000 | 26,151.36 | 1.81 |
| December | 35,730,000 | 46,194.01 | 1.29 | 5,795,000 | 28,990.30 | 5.00 |
| January | 33,654,200 | 43,765.32 | 1.30 | 14,142,000 | 7,397.53 | 0.52 |
| February | 15,161,800 | 22,129.22 | 1.46 | 20,266,000 | 36,626.44 | 1.81 |
| March | 26,697,000 | 35,625.40 | 1.33 | 19,217,000 | 34,748.73 | 1.81 |
| April | 21,284,000 | 29,292.19 | 1.38 | 15,497,000 | 28,990.30 | 1.87 |
| May | 23,180,000 | 31,510.51 | 1.36 | 16,000,000 | 28,990.30 | 1.81 |
| June | 29,183,000 | 38,534.02 | 1.32 | 18,303,000 | 33,112.67 | 1.81 |
| TOTAL by City | 365,741,000 | 480,595.89 | 1.31 | 226,341,000 | 410,254.36 | 1.81 |

TOTAL FYE 2011 PRWD Water Purchased 592,082,000
 TOTAL FYE 2011 PRWD Cost of Water Purchased \$ 890,850.25

Average Cost/1000 Gallons \$ 1.50 FYE 2011

Pioneer Rural Water District - FYE 2012 Water Purchased Detail

| Month | Seneca Light and Water | | | City of Westminster | | |
|----------------------|------------------------|-------------------|----------------|---------------------|-------------------|----------------|
| | Gallons Used | Amount | Cost/1000 gal. | Gallons Used | Amount | Cost/1000 gal. |
| July | 37,537,000 | 48,308.20 | 1.29 | 16,000,000 | 28,990.30 | 1.81 |
| August | 37,410,000 | 48,159.61 | 1.29 | 31,721,000 | 57,130.89 | 1.80 |
| September | 40,158,000 | 51,374.77 | 1.28 | 27,824,000 | 50,155.26 | 1.80 |
| October | 38,291,000 | 49,190.97 | 1.28 | 18,330,000 | 33,161.00 | 1.81 |
| November | 28,721,500 | 37,994.07 | 1.32 | 16,391,000 | 29,690.19 | 1.81 |
| December | 34,301,000 | 44,522.08 | 1.30 | 16,000,000 | 28,990.30 | 1.81 |
| January | 17,069,000 | 24,360.64 | 1.43 | 15,986,000 | 28,965.24 | 1.81 |
| February | 22,040,000 | 30,176.71 | 1.37 | 17,251,000 | 31,229.59 | 1.81 |
| March | 18,136,000 | 25,609.03 | 1.41 | 16,020,000 | 29,026.10 | 1.81 |
| April | 29,299,000 | 38,669.74 | 1.32 | 16,009,000 | 29,006.41 | 1.81 |
| May | 26,464,500 | 35,353.38 | 1.34 | 16,006,000 | 29,001.04 | 1.81 |
| June | 28,701,500 | 37,970.67 | 1.32 | 16,656,000 | 39,325.34 | 2.36 |
| TOTAL by City | 358,128,500 | 471,689.87 | 1.32 | 224,194,000 | 414,671.66 | 1.85 |

TOTAL FYE 2012 PRWD Water Purchased 582,322,500
TOTAL FYE 2012 PRWD Cost of Water Purchased \$ 886,361.53

Average Cost/1000 Gallons **\$ 1.52** FYE 2012

Pioneer Rural Water District - FYE 2013 Water Purchased Detail

| Month | Seneca Light and Water | | | City of Westminster | | |
|----------------------|------------------------|-------------------|----------------|---------------------|-------------------|----------------|
| | Gallons Used | Amount | Cost/1000 gal. | Gallons Used | Amount | Cost/1000 gal. |
| July | 37,569,000 | 48,345.64 | 1.29 | 19,959,000 | 47,054.36 | 2.36 |
| August | 31,808,000 | 41,605.27 | 1.31 | 26,731,000 | 62,900.84 | 2.35 |
| September | 40,310,000 | 51,552.61 | 1.28 | 23,027,000 | 54,233.48 | 2.36 |
| October | 27,081,000 | 36,074.68 | 1.33 | 17,102,000 | 40,368.98 | 2.36 |
| November | 22,385,000 | 30,580.36 | 1.37 | 16,207,000 | 38,274.68 | 2.36 |
| December | 25,128,200 | 33,789.90 | 1.34 | 16,259,000 | 38,396.36 | 2.36 |
| January | 20,177,800 | 27,997.94 | 1.39 | 16,299,000 | 38,489.96 | 2.36 |
| February | 24,022,000 | 32,495.65 | 1.35 | 16,103,000 | 38,031.32 | 2.36 |
| March | 18,571,000 | 26,117.98 | 1.41 | 16,014,000 | 37,823.06 | 2.36 |
| April | 19,468,000 | 27,167.47 | 1.40 | 16,921,000 | 39,945.44 | 2.36 |
| May | 24,832,000 | 33,443.35 | 1.35 | 16,011,000 | 37,816.04 | 2.36 |
| June | 32,123,000 | 41,973.82 | 1.31 | 16,771,000 | 39,594.44 | 2.36 |
| TOTAL by City | 323,475,000 | 431,144.67 | 1.33 | 217,404,000 | 512,928.96 | 2.36 |

TOTAL FYE 2013 PRWD Water Purchased 540,879,000
 TOTAL FYE 2013 PRWD Cost of Water Purchased \$ 944,073.63

Average Cost/1000 Gallons **\$ 1.75** **FYE 2013**

Pioneer Rural Water District - FYE 2014 Water Purchased Detail

| Month | Seneca Light and Water | | | City of Westminster | | |
|----------------------|------------------------|-------------------|----------------|---------------------|-------------------|----------------|
| | Gallons Used | Amount | Cost/1000 gal. | Gallons Used | Amount | Cost/1000 gal. |
| July | 31,298,000 | 44,138.37 | 1.41 | 21,963,000 | 51,743.72 | 2.36 |
| August | 21,610,000 | 31,834.61 | 1.47 | 17,147,000 | 40,474.28 | 2.36 |
| September | 32,326,000 | 45,443.93 | 1.41 | 19,015,000 | 44,845.40 | 2.36 |
| October | 19,656,000 | 29,353.03 | 1.49 | 15,820,000 | 37,790.30 | 2.39 |
| November | 19,977,500 | 29,761.34 | 1.49 | 17,401,000 | 41,068.64 | 2.36 |
| December | 21,743,500 | 32,004.16 | 1.47 | 15,786,000 | 37,790.30 | 2.39 |
| January | 22,822,000 | 33,373.85 | 1.46 | 17,408,000 | 41,085.02 | 2.36 |
| February | 29,104,000 | 41,351.99 | 1.42 | 16,619,000 | 39,238.76 | 2.36 |
| March | 18,149,000 | 27,439.14 | 1.51 | 16,042,000 | 37,888.58 | 2.36 |
| April | 20,094,000 | 29,909.29 | 1.49 | 16,098,000 | 38,019.62 | 2.36 |
| May | 23,563,000 | 34,314.92 | 1.46 | 16,052,000 | 37,911.98 | 2.36 |
| June | 35,617,000 | 49,623.50 | 1.39 | 16,429,000 | 38,794.16 | 2.36 |
| TOTAL by City | 295,960,000 | 428,548.13 | 1.45 | 205,780,000 | 486,650.76 | 2.36 |

TOTAL FYE 2014 PRWD Water Purchased 501,740,000
 TOTAL FYE 2014 PRWD Cost of Water Purchased \$ 915,198.89

Average Cost/1000 Gallons **\$ 1.82** FYE 2014

Pioneer Rural Water District - FYE 2015 Water Purchased Detail

| Month | Seneca Light and Water | | | City of Westminster | | |
|----------------------|------------------------|-------------------|----------------|---------------------|-------------------|----------------|
| | Gallons Used | Amount | Cost/1000 gal. | Gallons Used | Amount | Cost/1000 gal. |
| July | 29,660,000 | 42,058.11 | 1.42 | 10,414,000 | 37,790.30 | 3.63 |
| August | 17,139,000 | 26,156.44 | 1.53 | 16,000,000 | 37,790.30 | 2.36 |
| September | 45,383,000 | 62,026.32 | 1.37 | 11,082,531 | 37,790.30 | 3.41 |
| October | 36,848,000 | 51,186.87 | 1.39 | 18,616,229 | 43,912.27 | 2.36 |
| November | 21,539,000 | 31,744.44 | 1.47 | 18,628,010 | 43,939.84 | 2.36 |
| December | 29,330,000 | 41,639.01 | 1.42 | 16,018,126 | 37,832.71 | 2.36 |
| January | 28,487,000 | 40,568.40 | 1.42 | 17,047,429 | 40,241.28 | 2.36 |
| February | 25,408,000 | 36,658.07 | 1.44 | 16,008,496 | 37,810.18 | 2.36 |
| March | 26,820,000 | 38,451.31 | 1.43 | 16,012,229 | 37,818.91 | 2.36 |
| April | 24,785,000 | 35,866.86 | 1.45 | 16,000,000 | 37,790.30 | 2.36 |
| May | 24,448,000 | 35,438.87 | 1.45 | 21,530,135 | 50,730.82 | 2.36 |
| June | 37,363,000 | 51,840.92 | 1.39 | 17,313,190 | 40,870.21 | 2.36 |
| TOTAL by City | 347,210,000 | 493,635.62 | 1.42 | 194,670,375 | 484,317.42 | 2.49 |

TOTAL FYE 2015 PRWD Water Purchased 541,880,375
 TOTAL FYE 2015 PRWD Cost of Water Purchased \$ 977,953.04

Average Cost/1000 Gallons **\$ 1.80** FYE 2015

Pioneer Rural Water District - FYE 2016 Water Purchased Detail

| | Seneca Light and Water | | | City of Westminster | | |
|----------------------|------------------------|-------------------|-----------------------|---------------------|-------------------|-----------------------|
| <u>Month</u> | <u>Gallons Used</u> | <u>Amount</u> | <u>Cost/1000 gal.</u> | <u>Gallons Used</u> | <u>Amount</u> | <u>Cost/1000 gal.</u> |
| July | 43,155,400 | 62,006.09 | 1.44 | 17,587,100 | 41,511.16 | 2.36 |
| August | 44,497,900 | 63,791.62 | 1.43 | 18,304,000 | 43,188.71 | 2.36 |
| September | 35,705,700 | 52,097.99 | 1.46 | 16,159,000 | 38,169.41 | 2.36 |
| October | 29,239,000 | 43,497.28 | 1.49 | 16,274,000 | 38,438.51 | 2.36 |
| November | 26,616,000 | 40,008.69 | 1.50 | 16,078,000 | 37,979.87 | 2.36 |
| December | 20,589,000 | 31,992.78 | 1.55 | 16,014,000 | 37,830.11 | 2.36 |
| January | 28,363,000 | 42,332.20 | 1.49 | 16,002,000 | 37,802.03 | 2.36 |
| February | 12,600,000 | 21,367.41 | 1.70 | 20,287,000 | 47,828.93 | 2.36 |
| March | 19,877,000 | 31,045.82 | 1.56 | 16,060,000 | 37,827.77 | 2.36 |
| April | 22,410,000 | 34,414.74 | 1.54 | 16,013,000 | 37,827.77 | 2.36 |
| May | 26,365,100 | 39,674.99 | 1.50 | 16,019,000 | 37,841.81 | 2.36 |
| June | 34,511,900 | 50,510.24 | 1.46 | 38,710,000 | 91,296.10 | 2.36 |
| TOTAL by City | 343,930,000 | 512,739.85 | 1.49 | 223,507,100 | 527,542.18 | 2.36 |

| | |
|---|----------------|
| TOTAL FYE 2016 PRWD Water Purchased | 567,437,100 |
| TOTAL FYE 2016 PRWD Cost of Water Purchased | \$1,040,282.03 |

Average Cost/1000 Gallons **\$ 1.83** FYE 2016

ELECTRONICALLY FILED - 2017 Aug 08 3:05 PM - OCONEE - COMMON PLEAS - CASE#2017CP3700187
 ELECTRONICALLY FILED - 2017 Jun 09 4:24 PM - OCONEE - COMMON PLEAS - CASE#2017CP3700187